

Project's overall Physical Targets / Achievements (From F:Y 2015-16 to FY:2021-22 Upto November 01, 2021)

S#	Activity	Unit	Total Project Targets	Project Achievement Upto June 30, 2021	Targets For FY 2021-22	Achievement for Financial Year 2021-22 (01.11.2021)	Total Project Achievement (01.11.2021)	Percentage Achievement (%)	
1	2	3	4	5	6	7	8	9	
A1	Community Watercourse Improvement	Nrs.	5,500	4700	800	202	4902	89%	
	Under Lining Watercourses					514		514	-
B1	Promotion and Installation of High Efficiency Irrigation System (HEIS)	Farms	35,240	462	175	22	484	18%	
		Acres		7149		2450		404	7553
	HEIS Units under Installation	Farms		-	-	42	42	-	
		Acres		-	-	765	765		
B2b	Provision of Kitchen Garden Kits:	Kits	10,100		-		10100	100%	
	a. Kits Supplied by contractors					10100			-
	b. Installed					10100			-
C1a	Provision of Laser Land Leveling Equipment	Nrs.	1290	1290	-	-	1290	100%	
C2a	Provision of Deep Ripping Plough	Nrs.	1,100	194	150	10	204	19%	
C3a	Establishment of Farmer Field Schools (FFS)	Nrs.	1650	1650	-	-	1650	100%	
C3c	HEIS Farmers Trainings Awareness Seminar & Exposure Field Visit	Events	30	30	-	-	30	100%	
C3d	Establishment of NEFERs	Nrs.	50	50	-	-	50	100%	
C3f	Facilitators Trainings	Events	30	30	-	-	30	100%	
C3g	Establishment of Information KIOSKs / Resource Centers	Nrs.	06	06	-	-	06	100%	